Kwazulu-Natal: eThekwini(ETH) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling		614 000	634 367	653 548	662 000	632 855	613 548	650 000	662 000	670 000
Piped water inside yard (but not in dwelling)		45 000	72 000	78 073	85 000	50 038	50 038	50 738	51 438	52 038
Using public tap (at least min.service level)	2	213 000	234 000	235 932	242 000	272 107	272 107	252 407	262 000	272 000
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		872 000	940 367	967 553	989 000	955 000	935 693	953 145	975 438	994 038
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	74 000	80 000	73 447	72 000	72 000	125 307	127 855	125 562	126 962
No water supply										
Below Minimum Service Level sub-total		74 000	80 000	73 447	72 000	72 000	125 307	127 855	125 562	126 962
Total number of households	5	946 000	1 020 367	1 041 000	1 061 000	1 027 000	1 061 000	1 081 000	1 101 000	1 121 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		517 000	504 367	519 661	540 000	490 751	449 661	540 000	555 000	570 000
Flush toilet (with septic tank)		37 000	112 000	125 525	145 000	107 525	107 525	112 000	122 000	145 000
Chemical toilet										
Pit toilet (ventilated)		113 000	120 000	118 027	112 000	75 000	35 000	30 000	25 000	20 000
Other toilet provisions (> min.service level)		44 000	82 000	105 943	78 000	194 141	194 141	210 341	226 541	242 741
Minimum Service Level and Above sub-total		711 000	818 367	869 156	875 000	867 417	786 327	892 341	928 541	977 741
Bucket toilet										
Other toilet provisions (< min.service level)		235 000	202 000	171 844	186 000	159 583	274 673	188 659	172 459	143 259
No toilet provisions										
Below Minimum Service Level sub-total		235 000	202 000	171 844	186 000	159 583	274 673	188 659	172 459	143 259
Total number of households	5	946 000	1 020 367	1 041 000	1 061 000	1 027 000	1 061 000	1 081 000	1 101 000	1 121 000
Energy:										
Electricity (at least min.service level)		313 900	344 367	355 000	352 000	352 000	340 000	354 000	360 000	366 700
Electricity - prepaid (min.service level)		305 000	313 000	318 000	324 000	324 000	327 000	328 000	336 000	342 700
Minimum Service Level and Above sub-total		618 900	657 367	673 000	676 000	676 000	667 000	682 000	696 000	709 400
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		327 100	363 000	368 000	385 000	385 000	394 000	399 000	405 000	411 600
Below Minimum Service Level sub-total		327 100	363 000	368 000	385 000	385 000	394 000	399 000	405 000	411 600
Total number of households	5	946 000	1 020 367	1 041 000	1 061 000	1 061 000	1 061 000	1 081 000	1 101 000	1 121 000
Refuse:										
Removed at least once a week		946 000	1 020 367	1 041 000	1 061 000	1 061 000	1 061 000	1 081 000	1 101 000	1 121 000
Minimum Service Level and Above sub-total		946 000	1 020 367	1 041 000	1 061 000	1 061 000	1 061 000	1 081 000	1 101 000	1 121 000
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	946 000	1 020 367	1 041 000	1 061 000	1 061 000	1 061 000	1 081 000	1 101 000	1 121 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		347 021	520 028	520 074	521 374	521 374	521 374	578 553	579 853	581 153
Sanitation (free minimum level service)		376 174	338 153	370 872	386 872	386 872	386 872	381 778	397 978	414 178
Electricity/other energy (50kwh per household per month)		64 500	84 866	107 586	112 960	119 190	119 190	123 710	128 850	134 490
Refuse (removed at least once a week)		687 000	595 000	559 560	559 560	559 560	559 560	598 486	613 486	628 486
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		233 367	169 258	181 888	205 177	205 177	205 177	256 019	280 340	306 973
Sanitation (free sanitation service to indigent households)		89 328	86 984	93 884	131 301	131 301	131 301	139 304	142 939	147 256
Electricity/other energy (50kwh per indigent household per month)		4 455	7 036	9 297	9 680	11 539	11 539	12 421	13 415	14 487
Refuse (removed once a week for indigent households)		133 216	170 983	191 161	207 905	202 612	202 612	215 788	245 123	277 747
Cost of Free Basic Services provided - Informal Formal Settlements		844 786	749 425	828 847	931 815	943 525	943 525	1 097 866	1 175 889	1 259 574
Total cost of FBS provided		1 305 152	1 183 686	1 305 077	1 485 878	1 494 154	1 494 154	1 721 398	1 857 706	2 006 037
Highest level of free service provided per household										
Property rates (R value threshold)		120 000	120 000	120 000	120 000	120 000	120 000	120 000	120 000	120 000
Water (kilolitres per household per month)		9	9	9	9	9	9	9	9	9
Sanitation (kilolitres per household per month)		9	9	9	9	9	9	9	9	9
Sanitation (Rand per household per month)		51	51	51	55	55	55	55	55	55
Electricity (kwh per household per month)		65	65	65	65	65	65	65	65	65
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		1 205 698	1 585 842	1 804 000	1 893 307	1 893 307	1 893 307	1 796 000	1 918 000	2 053 000
Water (in excess of 6 kilolitres per indigent household per month)		873 921	582 042	625 094	705 470	705 470	705 470	880 396	964 033	1 055 616
Sanitation (in excess of free sanitation service to indigent household		235 000	178 447	192 544	207 755	207 755	207 755	224 167	241 877	260 985
Electricity/other energy (in excess of 50 kwh per indigent household p		52 630	70 365	92 967	96 800	96 800	117 023	124 206	134 143	144 874
Refuse (in excess of one removal a week for indigent households)		274 900	352 833	375 459	394 806	394 806	394 806	425 996	459 649	495 962
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		2 642 149	2 769 528	3 090 065	3 298 137	3 298 137	3 318 361	3 450 765	3 717 702	4 010 437

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umdoni(KZN212) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling		36 525	36 525	36 525	36 525	36 525	36 525	36 525	36 525	36 525
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	32 928	32 928	32 928	32 928	32 928	32 928	32 928	32 928	32 928
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		69 453	69 453	69 453	69 453	69 453	69 453	69 453	69 453	69 453
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		2 723	2 723	2 723	2 723	2 723	2 723	2 723	2 723	2 723
Below Minimum Service Level sub-total		2 723	2 723	2 723	2 723	2 723	2 723	2 723	2 723	2 723
Total number of households	5	72 176	72 176	72 176	72 176	72 176	72 176	72 176	72 176	72 176
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		11 484	11 484	11 484	11 484	11 484	11 484	11 484	11 484	11 484
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		7 148	7 148	7 148	7 148	7 148	7 148	7 148	7 148	7 148
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		18 632	18 632	18 632	18 632	18 632	18 632	18 632	18 632	18 632
Bucket toilet		1 503	1 503	1 503	1 503	1 503	1 503	1 503	1 503	1 503
Other toilet provisions (< min.service level)										
No toilet provisions		523	523	523	523	523	523	523	523	523
Below Minimum Service Level sub-total		2 026	2 026	2 026	2 026	2 026	2 026	2 026	2 026	2 026
Total number of households	5	20 658	20 658	20 658	20 658	20 658	20 658	20 658	20 658	20 658
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		28 951	28 951	28 951	28 951	28 951	28 951	28 951	28 951	28 951
Minimum Service Level and Above sub-total		28 951	28 951	28 951	28 951	28 951	28 951	28 951	28 951	28 951
Removed less frequently than once a week		40 297	40 297	40 297	40 297	40 297	40 297	40 297	40 297	40 297
Using communal refuse dump										
Using own refuse dump		2 393	2 393	2 393	2 393	2 393	2 393	2 393	2 393	2 393
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		42 690	42 690	42 690	42 690	42 690	42 690	42 690	42 690	42 690
Total number of households	5	71 641	71 641	71 641	71 641	71 641	71 641	71 641	71 641	71 641
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		7 018		9 404	11 219	11 437	11 437	11 437	12 892	13 666
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		7 018	-	9 404	11 219	11 437	11 437	11 437	12 892	13 666

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umzumbe(KZN213) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling					1 751	1 751				
Piped water inside yard (but not in dwelling)					2 925	2 925				
Using public tap (at least min.service level)	2				13 885	13 885				
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	18 561	18 561	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply					15 872	15 872				
Below Minimum Service Level sub-total		-	-	-	15 872	15 872	-	-	-	-
Total number of households	5	-	-	-	34 433	34 433	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					703	703				
Flush toilet (with septic tank)					625	625				
Chemical toilet					2 773	2 773				
Pit toilet (ventilated)					5 050	5 050				
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	9 151	9 151	-	-	-	-
Bucket toilet					359	359				
Other toilet provisions (< min.service level)										
No toilet provisions					1 654	1 654				
Below Minimum Service Level sub-total		-	-	-	2 013	2 013	-	-	-	-
Total number of households	5	-	-	-	11 164	11 164	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					8 000	8 000		4 000	4 000	4 000
Minimum Service Level and Above sub-total		-	-	-	8 000	8 000	-	4 000	4 000	4 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)								4 000	4 200	4 400
Other energy sources								200	220	240
Below Minimum Service Level sub-total		-	-	-	-	-	-	4 200	4 420	4 640
Total number of households	5	-	-	-	8 000	8 000	-	8 200	8 420	8 640
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump					187	187		1	1	1
Using own refuse dump					29 568	29 568				
Other rubbish disposal					182	182				
No rubbish disposal					449	449				
Below Minimum Service Level sub-total		-	-	-	30 386	30 386	-	1	1	1
Total number of households	5	-	-	-	30 386	30 386	-	1	1	1
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					2 200 000	2 200 000	2 200 000	2 800 000	2 940 000	3 087 000
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1								6 871	6 871	6 871
Prop. rates exempt., reduct., rebates and imperm. values in excess of					2 714	2 714	2 714	2 714	2 714	2 714
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	2 714	2 714	2 714	9 585	9 585	9 585

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMuziwabantu(KZN214) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump								436	550	650
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	436	550	650
Total number of households	5	-	-	-	-	-	-	436	550	650
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)									3 393	3 562
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	3 393	3 562
Highest level of free service provided per household										
Property rates (R value threshold)		75 000	200	200	43	43	43	75 000	75 000	75 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50 000	250	250	172	172	172	175	175	175
Refuse (average litres per week)		61 000	67	67	45	45	45	50	50	50
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1		189	205	306	180	180	180	0		
Prop. rates exempt., reduct., rebates and imperm. values in excess of					3 029	3 029			5 639	5 921
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		189	205	306	3 209	3 209	180	0	5 639	5 921

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ray Nkonyeni(KZN216) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of									44 403	47 503
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	44 403	47 503

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ugu(DC21) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling		45	46	30	32	32	32	33	35	36
Piped water inside yard (but not in dwelling)		19	22	14	15	15	15	15	16	17
Using public tap (at least min.service level)	2	58	60	58	61	61	61	64	67	70
Other water supply (at least min.service level)	4	26	26	28	29	29	29	31	32	34
Minimum Service Level and Above sub-total		148	154	130	137	137	137	143	150	157
Using public tap (< min.service level)	3	5	5	25	26	26	26	28	29	30
Other water supply (< min.service level)	4	26	26	26	27	27	27	29	30	32
No water supply										
Below Minimum Service Level sub-total		31	31	51	53	53	53	57	59	62
Total number of households	5	179	185	181	190	190	190	200	209	219
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		34	34	35	37	37	37	39	41	43
Flush toilet (with septic tank)		13	14	15	16	16	16	17	17	18
Chemical toilet		15	15	18	19	19	19	20	21	22
Pit toilet (ventilated)		48	53	58	61	61	61	64	67	70
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		110	116	126	133	133	133	140	146	153
Bucket toilet		3	3	3	3	3	3	3	3	4
Other toilet provisions (< min.service level)		59	54	49	51	51	51	54	57	60
No toilet provisions		8	8	8	8	8	8	9	9	10
Below Minimum Service Level sub-total		70	65	60	62	62	62	66	69	74
Total number of households	5	180	181	186	195	195	195	206	215	227
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4 000	4 250	4 100	4 305	4 305	4 305	4 520	4 746	4 984
Sanitation (free minimum level service)		2 080	2 406	2 384	2 503	2 503	2 503	2 628	2 760	2 898
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		68	76	46	48	48	48	50	53	56
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		68	76	46	48	48	48	50	53	56
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)		16 900	3 593	22 983	26 407	26 407	25 086	32 618	34 249	35 961
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		16 900	3 593	22 983	26 407	26 407	25 086	32 618	34 249	35 961

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMshwathi(KZN221) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		2 200	2 500	3 800	3 800	3 800	3 800	3 800	3 800	3 800
Minimum Service Level and Above sub-total		2 200	2 500	3 800	3 800	3 800	3 800	3 800	3 800	3 800
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	2 200	2 500	3 800	3 800	3 800	3 800	3 800	3 800	3 800
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		48 033	46 662	49 995	48 730	48 730	42 730	13 000	13 780	14 607
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		48 033	46 662	49 995	48 730	48 730	42 730	13 000	13 780	14 607

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMngeni(KZN222) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)		100 000	100 000	100 000	100 000	100 000	100 000	120 000	120 000	120 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		100	100	100	100	100	100	100	100	100
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		45 734	33 598	35 613	44 168	44 168	38 002	34 275	36 400	38 548
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p		5 620			3 250	3 250				
Refuse (in excess of one removal a week for indigent households)					5 150	5 150	5 150	5 489	5 830	6 174
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		51 354	33 598	35 613	52 568	52 568	43 152	39 765	42 230	44 722

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mpofana(KZN223) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)		85 000	85 000	85 000	85 000	85 000	85 000	85 000	85 000	85 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1		85	85	85	85	85	85	85	85	85
Prop. rates exempt., reduct., rebates and imperm. values in excess of									7 563	
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		85	85	85	85	85	85	85	7 648	85

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Impendle(KZN224) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week								60	60	60
Minimum Service Level and Above sub-total		-	-	-	-	-	-	60	60	60
Removed less frequently than once a week								5	5	5
Using communal refuse dump										
Using own refuse dump								65	65	65
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	70	70	70
Total number of households	5	-	-	-	-	-	-	130	130	130
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)								8	9	9
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	8	9	9
Highest level of free service provided per household										
Property rates (R value threshold)		36 000	36 000	36 000	36 000	36 000	36 000	36 000	36 000	36 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		50	50	50	55	55	50	100	120	140
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1					36	36	36	13 307	13 307	13 307
Prop. rates exempt., reduct., rebates and imperm. values in excess of					2 697	2 697	937	522	553	586
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	2 733	2 733	973	13 829	13 861	13 894

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Msunduzi(KZN225) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling		51 958	52 082	51 336	51 911	51 911	51 911	51 911	51 911	51 911
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	63 301	63 301	63 301	63 301	63 301	63 301	63 301	63 301	63 301
Other water supply (at least min.service level)	4	9 348	9 348	9 348	9 348	9 348	9 348	9 348	9 348	9 348
Minimum Service Level and Above sub-total		124 607	124 731	123 985	124 560	124 560	124 560	124 560	124 560	124 560
Using public tap (< min.service level)	3	6 396	6 396	6 396	6 396	6 396	6 396	6 396	6 396	6 396
Other water supply (< min.service level)	4									
No water supply		4 761	4 259	4 259	4 259	4 259	4 259	4 259	4 259	4 259
Below Minimum Service Level sub-total		11 157	10 655	10 655	10 655	10 655	10 655	10 655	10 655	10 655
Total number of households	5	135 764	135 386	134 640	135 215	135 215	135 215	135 215	135 215	135 215
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		48 299	48 158	48 216	48 004	48 004	48 004	48 004	48 004	48 004
Flush toilet (with septic tank)		8 541	8 372	8 372	8 372	8 372	8 372	8 372	8 372	8 372
Chemical toilet		5 489	7 076	7 076	7 076	7 076	7 076	7 076	7 076	7 076
Pit toilet (ventilated)		58 047	58 047	58 047	58 047	58 047	58 047	58 047	58 047	58 047
Other toilet provisions (> min.service level)		187	187	187	187	187	187	187	187	187
Minimum Service Level and Above sub-total		120 563	121 840	121 898	121 686	121 686	121 686	121 686	121 686	121 686
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532
Below Minimum Service Level sub-total		5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532	5 532
Total number of households	5	126 095	127 372	127 430	127 218	127 218	127 218	127 218	127 218	127 218
Energy:										
Electricity (at least min.service level)		45 788	44 830	43 229	42 432	42 432	42 432	42 432	42 432	42 432
Electricity - prepaid (min.service level)		19 849	21 542	24 115	24 115	24 115	28 567	32 567	37 067	42 067
Minimum Service Level and Above sub-total		65 637	66 372	67 344	66 547	66 547	70 999	74 999	79 499	84 499
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	65 637	66 372	67 344	66 547	66 547	70 999	74 999	79 499	84 499
Refuse:										
Removed at least once a week		57 429	57 353	57 383	56 331	56 331	56 331	56 331	56 331	56 331
Minimum Service Level and Above sub-total		57 429	57 353	57 383	56 331	56 331	56 331	56 331	56 331	56 331
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	57 429	57 353	57 383	56 331	56 331	56 331	56 331	56 331	56 331
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		11 082	18 044	19 238	118 730	118 730	118 730	131 968	146 683	163 038
Sanitation (free sanitation service to indigent households)		16 571	7 662	8 122	4 558	4 558	4 558	4 827	5 116	5 423
Electricity/other energy (50kwh per indigent household per month)		3 869	6 741	7 145	2 195	2 195	2 195	2 363	2 544	2 738
Refuse (removed once a week for indigent households)		8 522	2 616	2 773	3 080	3 080	3 080	3 265	3 461	3 669
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		40 044	35 063	37 278	128 564	128 564	128 564	142 423	157 804	174 868
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		285 660	367 505		369 450	369 450	369 450	391 617	415 114	440 020
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		285 660	367 505	-	369 450	369 450	369 450	391 617	415 114	440 020

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mkhambathini(KZN226) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling		2 563	2 742	3 071	3 132	3 132	3 132	3 195	3 259	3 259
Piped water inside yard (but not in dwelling)		8 359	8 944	9 838	10 035	10 035	10 035	10 235	10 440	10 440
Using public tap (at least min.service level)	2	1 376	1 472	1 576	1 608	1 608	1 608	1 640	1 672	1 672
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		12 298	13 158	14 485	14 775	14 775	14 775	15 070	15 371	15 371
Using public tap (< min.service level)	3	505	340	204	208	208	208	212	216	216
Other water supply (< min.service level)	4									
No water supply		605	544	299	305	305	305	311	317	317
Below Minimum Service Level sub-total		1 110	884	503	513	513	513	523	533	533
Total number of households	5	13 408	14 042	14 988	15 288	15 288	15 288	15 593	15 904	15 904
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1 574	1 684	1 785	1 823	1 821	1 821	1 337	1 337	1 337
Flush toilet (with septic tank)		1 577	1 688	1 789	1 825	1 825	1 825	1 339	1 339	1 339
Chemical toilet		470	503	533	544	544	544			
Pit toilet (ventilated)		7 606	8 138	8 627	8 800	8 800	8 800	10 502	10 502	10 502
Other toilet provisions (> min.service level)		557	45							
Minimum Service Level and Above sub-total		11 784	12 058	12 734	12 992	12 990	12 990	13 178	13 178	13 178
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	11 784	12 058	12 734	12 992	12 990	12 990	13 178	13 178	13 178
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		794								
Minimum Service Level and Above sub-total		794	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	794	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		480	480							
Minimum Service Level and Above sub-total		480	480	-	-	-	-	-	-	-
Removed less frequently than once a week		52	52	52	52	52	52	52	52	
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		52	52	52	52	52	52	52	52	-
Total number of households	5	532	532	52	52	52	52	52	52	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1		1 132	1 137	1 205						
Prop. rates exempt., reduct., rebates and imperm. values in excess of			1 450	1 450	1 537	1 537	1 537	1 537	1 457	1 542
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		1 132	2 587	2 656	1 537	1 537	1 537	1 537	1 457	1 542

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Richmond(KZN227) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling					4 681	4 681	4 681	8 000	4 681	4 681
Piped water inside yard (but not in dwelling)					6 749	6 749	6 749	10 681	6 749	6 749
Using public tap (at least min.service level)	2				6 713	6 713	6 713	6 713	6 713	6 713
Other water supply (at least min.service level)	4				502	502	502	502	502	502
Minimum Service Level and Above sub-total		-	-	-	18 645	18 645	18 645	25 896	18 645	18 645
Using public tap (< min.service level)	3				59	59	59	59	59	59
Other water supply (< min.service level)	4									
No water supply					165	165	165	2 950	165	165
Below Minimum Service Level sub-total		-	-	-	224	224	224	3 009	224	224
Total number of households	5	-	-	-	18 869	18 869	18 869	28 905	18 869	18 869
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					2 775	2 775	2 775	19 215	2 775	2 775
Flush toilet (with septic tank)					1 685	1 685	1 685	3 763	1 685	1 685
Chemical toilet					4 036	4 036	4 036	5 298	4 036	4 036
Pit toilet (ventilated)					6 793	6 793	6 793	9 815	6 793	6 793
Other toilet provisions (> min.service level)								5 087		
Minimum Service Level and Above sub-total		-	-	-	15 289	15 289	15 289	43 178	15 289	15 289
Bucket toilet								74		
Other toilet provisions (< min.service level)					730	730	730	1 460	730	730
No toilet provisions								501		
Below Minimum Service Level sub-total		-	-	-	730	730	730	2 035	730	730
Total number of households	5	-	-	-	16 019	16 019	16 019	45 213	16 019	16 019
Energy:										
Electricity (at least min.service level)					37 544	37 544	37 544	50 939	37 544	37 544
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	37 544	37 544	37 544	50 939	37 544	37 544
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources								3 047		
Below Minimum Service Level sub-total		-	-	-	-	-	-	3 047	-	-
Total number of households	5	-	-	-	37 544	37 544	37 544	53 986	37 544	37 544
Refuse:										
Removed at least once a week					650	650	650	3 201	650	650
Minimum Service Level and Above sub-total		-	-	-	650	650	650	3 201	650	650
Removed less frequently than once a week					2 158	2 158	2 158	2 415	2 158	2 158
Using communal refuse dump					228	228	228	456	228	228
Using own refuse dump					12 064	12 064	12 064	24 129	12 064	12 064
Other rubbish disposal					224	224	224	1 339	224	224
No rubbish disposal					1 116	1 116	1 116	1 340	1 116	1 116
Below Minimum Service Level sub-total		-	-	-	15 790	15 790	15 790	29 679	15 790	15 790
Total number of households	5	-	-	-	16 440	16 440	16 440	32 880	16 440	16 440
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)					1	1	1	1	1	1
Refuse (removed once a week for indigent households)					1	1	1	1	1	1
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	3	3	3	3	3	3
Highest level of free service provided per household										
Property rates (R value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)					2	2	2	2	2	2
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		807	1 793	1 767	1 500	1 500	1 500	1 500	4 500	4 770
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		807	1 793	1 767	1 500	1 500	1 500	1 500	4 500	4 770

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMgungundlovu(DC22) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling		121 557	128 759	138 967	146 549	146 549	146 549	167 863		
Piped water inside yard (but not in dwelling)		99 455	103 567	123 936	129 308	129 308	129 308	115 875		
Using public tap (at least min.service level)	2	52 490	44 786	19 852	10 919	10 919	10 919	5 823		
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		273 502	277 112	282 755	286 776	286 776	286 776	289 561	-	-
Using public tap (< min.service level)	3	1 381	1 400	567	287	287	287	291		
Other water supply (< min.service level)	4	1 381	1 400	284	287	287	287	291		
No water supply										
Below Minimum Service Level sub-total		2 762	2 800	851	574	574	574	582	-	-
Total number of households	5	276 264	279 912	283 606	287 350	287 350	287 350	290 143	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Okhahlamba(KZN235) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling								4 647	4 647	4 647
Piped water inside yard (but not in dwelling)								3 383	3 383	3 383
Using public tap (at least min.service level)	2							7 083	7 083	7 083
Other water supply (at least min.service level)	4							500	500	500
Minimum Service Level and Above sub-total		-	-	-	-	-	-	15 613	15 613	15 613
Using public tap (< min.service level)	3							3 546	3 546	3 546
Other water supply (< min.service level)	4							8 417	8 417	8 417
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	11 963	11 963	11 963
Total number of households	5	-	-	-	-	-	-	27 576	27 576	27 576
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								2 398	2 398	2 398
Flush toilet (with septic tank)								845	845	845
Chemical toilet								3 467	3 467	3 467
Pit toilet (ventilated)								9 097	9 097	9 097
Other toilet provisions (> min.service level)								8 276	8 276	8 276
Minimum Service Level and Above sub-total		-	-	-	-	-	-	24 083	24 083	24 083
Bucket toilet								222	222	222
Other toilet provisions (< min.service level)								404	404	404
No toilet provisions								2 867	2 867	2 867
Below Minimum Service Level sub-total		-	-	-	-	-	-	3 493	3 493	3 493
Total number of households	5	-	-	-	-	-	-	27 576	27 576	27 576
Energy:										
Electricity (at least min.service level)								5 162	5 162	5 162
Electricity - prepaid (min.service level)								15 624	15 624	15 624
Minimum Service Level and Above sub-total		-	-	-	-	-	-	20 786	20 786	20 786
Electricity (< min.service level)								103	103	103
Electricity - prepaid (< min. service level)										
Other energy sources								6 687	6 687	6 687
Below Minimum Service Level sub-total		-	-	-	-	-	-	6 790	6 790	6 790
Total number of households	5	-	-	-	-	-	-	27 576	27 576	27 576
Refuse:										
Removed at least once a week		2 580	2 580	2 580	2 580	2 580	2 580	2 580	2 580	2 580
Minimum Service Level and Above sub-total		2 580	2 580	2 580	2 580	2 580	2 580	2 580	2 580	2 580
Removed less frequently than once a week		318	318	318	318	318	318	318	318	318
Using communal refuse dump		510	510	510	510	510	510	510	510	510
Using own refuse dump		20 766	20 767	20 767	20 767	20 767	20 767	20 767	20 767	20 767
Other rubbish disposal		333	333	333	333	333	333	333	333	333
No rubbish disposal		3 398	3 413	3 413	3 413	3 413	3 413	613	613	613
Below Minimum Service Level sub-total		25 325	25 341	25 341	25 341	25 341	25 341	22 541	22 541	22 541
Total number of households	5	27 905	27 921	27 921	27 921	27 921	27 921	25 121	25 121	25 121
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)								1 645	1 645	1 645
Refuse (removed at least once a week)								329	329	329
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of				4 018	4 698	4 698	4 698	4 980	10 014	10 595
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p		355	354		387	387				
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		355	354	4 018	5 085	5 085	4 698	4 980	10 014	10 595

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Inkosi Langalibalele(KZN237) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)					30 000	30 000				
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50				
Refuse (average litres per week)					302 500	302 500				
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1					16 536	16 536				
Prop. rates exempt., reduct., rebates and imperm. values in excess of		30 934	36 594	31 740	32 719	32 719	32 719	32 719	41 421	43 907
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		30 934	36 594	31 740	49 255	49 255	32 719	32 719	41 421	43 907

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Alfred Duma(KZN238) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling					2 120	2 120	2 120	2 120	2 120	2 120
Piped water inside yard (but not in dwelling)					9 145	9 145	9 145	9 145	9 145	9 145
Using public tap (at least min.service level)	2				1 405	1 405	1 405	1 405	1 405	1 405
Other water supply (at least min.service level)	4				477	477	477	477	477	477
Minimum Service Level and Above sub-total		-	-	-	13 147	13 147	13 147	13 147	13 147	13 147
Using public tap (< min.service level)	3				298	298	298	298	298	298
Other water supply (< min.service level)	4				216	216	216	216	216	216
No water supply					6 410	6 410	6 410	6 410	6 410	6 410
Below Minimum Service Level sub-total		-	-	-	6 924	6 924	6 924	6 924	6 924	6 924
Total number of households	5	-	-	-	20 071	20 071	20 071	20 071	20 071	20 071
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					2 704	2 704	2 704	2 704	2 704	2 704
Flush toilet (with septic tank)					193	193	193	193	193	193
Chemical toilet					435	435	435	435	435	435
Pit toilet (ventilated)					6 051	6 051	6 051	6 051	6 051	6 051
Other toilet provisions (> min.service level)					5 800	5 800	5 800	5 800	5 800	5 800
Minimum Service Level and Above sub-total		-	-	-	15 183	15 183	15 183	15 183	15 183	15 183
Bucket toilet					182	182	182	182	182	182
Other toilet provisions (< min.service level)					912	912	912	912	912	912
No toilet provisions					3 795	3 795	3 795	3 795	3 795	3 795
Below Minimum Service Level sub-total		-	-	-	4 889	4 889	4 889	4 889	4 889	4 889
Total number of households	5	-	-	-	20 072	20 072	20 072	20 072	20 072	20 072
Energy:										
Electricity (at least min.service level)					17 488	17 488	17 488	17 488	17 488	17 488
Electricity - prepaid (min.service level)					10 755	10 755	10 755	10 755	10 755	10 755
Minimum Service Level and Above sub-total		-	-	-	28 243	28 243	28 243	28 243	28 243	28 243
Electricity (< min.service level)					1 300	1 300	1 300	1 300	1 300	1 300
Electricity - prepaid (< min. service level)										
Other energy sources								231 257	231 257	231 257
Below Minimum Service Level sub-total		-	-	-	1 300	1 300	1 300	232 557	232 557	232 557
Total number of households	5	-	-	-	29 543	29 543	29 543	260 800	260 800	260 800
Refuse:										
Removed at least once a week					15 380	15 380	15 380	12 636	12 636	12 636
Minimum Service Level and Above sub-total		-	-	-	15 380	15 380	15 380	12 636	12 636	12 636
Removed less frequently than once a week					2 693	2 693	2 693	15 329	15 329	15 329
Using communal refuse dump					383	383	383	383	383	383
Using own refuse dump					11 905	11 905	11 905	11 905	11 905	11 905
Other rubbish disposal					105	105	105	105	105	105
No rubbish disposal					4 985	4 985	4 985	4 985	4 985	4 985
Below Minimum Service Level sub-total		-	-	-	20 071	20 071	20 071	32 707	32 707	32 707
Total number of households	5	-	-	-	35 451	35 451	35 451	45 343	45 343	45 343
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)					110 000	110 000	110 000	110 000	110 000	110 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)					347	347	347	347	347	347
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of					2 837	11 336	11 953	10 952	12 138	12 444
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p						2 692	3 297	2 192	2 853	3 025
Refuse (in excess of one removal a week for indigent households)						8 319	8 119	8 062	9 605	10 182
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	2 837	22 347	23 369	21 205	24 596	25 650

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Uthukela(DC23) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling			73 880	73 880	78 180	78 180	78 180	80 700	85 542	90 675
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2		43 621	43 621	46 160	46 160	46 160	50 680	53 721	56 944
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	117 501	117 501	124 340	124 340	124 340	131 380	139 263	147 619
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		30 000	29 000	32 000	33 000	33 000	31 000	28 000	29 680	31 461
Below Minimum Service Level sub-total		30 000	29 000	32 000	33 000	33 000	31 000	28 000	29 680	31 461
Total number of households	5	30 000	146 501	149 501	157 340	157 340	155 340	159 380	168 943	179 080
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			57 225	57 225	60 555	60 555	60 555	62 466	66 214	70 187
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)			70 509	70 509	83 665	83 665	81 665	86 005	91 165	96 635
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	127 734	127 734	144 220	144 220	142 220	148 471	157 379	166 822
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		30 000	18 767	21 767	13 120	13 120	13 120	10 909	11 564	12 257
Below Minimum Service Level sub-total		30 000	18 767	21 767	13 120	13 120	13 120	10 909	11 564	12 257
Total number of households	5	30 000	146 501	149 501	157 340	157 340	155 340	159 380	168 943	179 079
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week			51 750	54 855	58 147	58 147	58 147	60 914	64 568	68 442
Minimum Service Level and Above sub-total		-	51 750	54 855	58 147	58 147	58 147	60 914	64 568	68 442
Removed less frequently than once a week			1 382	1 465	1 553	1 553	1 553	1 304	1 382	1 465
Using communal refuse dump			2 057	2 181	2 312	2 312	2 312	1 941	2 057	2 181
Using own refuse dump		30 000	72 726	71 299	74 447	74 447	74 447	77 688	82 349	87 290
Other rubbish disposal			1 861	1 973	2 091	2 091	2 091	1 756	1 862	1 973
No rubbish disposal			16 724	17 727	18 791	18 791	16 791	15 777	16 725	17 727
Below Minimum Service Level sub-total		30 000	94 750	94 645	99 194	99 194	97 194	98 466	104 375	110 636
Total number of households	5	30 000	146 500	149 500	157 341	157 341	155 341	159 380	168 943	179 078
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					3 614	3 614	3 614	3 614	3 831	4 061
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		108 715	83 732	126 221	13 228	13 228	13 228	2 529	2 681	2 842
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		108 715	83 732	126 221	13 228	13 228	13 228	2 529	2 681	2 842
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Endumeni(KZN241) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		793			645	645	645	645	645	645
Electricity - prepaid (min.service level)		8 960			9 146	9 146	9 146	9 146	9 146	9 146
Minimum Service Level and Above sub-total		9 753	-	-	9 791	9 791	9 791	9 791	9 791	9 791
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	9 753	-	-	9 791	9 791	9 791	9 791	9 791	9 791
Refuse:										
Removed at least once a week		9 540			9 649	9 649	9 649	9 649	9 649	9 649
Minimum Service Level and Above sub-total		9 540	-	-	9 649	9 649	9 649	9 649	9 649	9 649
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	9 540	-	-	9 649	9 649	9 649	9 649	9 649	9 649
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					1 869	1 869		1 869	1 869	1 869
Refuse (removed at least once a week)					1 869	1 869		1 869	1 869	1 869
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		5 151			17 174	17 174		14 162	6 409	6 858
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		5 151	-	-	17 174	17 174	-	14 162	6 409	6 858

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Nquthu(KZN242) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)		100 000	100 000	100 000						
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50						
Refuse (average litres per week)		210	210	210						
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1		225	225	225						
Prop. rates exempt., reduct., rebates and imperm. values in excess of		1 083	1 259	1 516	1 697	1 697	2 707	2 707	1 321	1 394
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		1 308	1 484	1 741	1 697	1 697	2 707	2 707	1 321	1 394

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Msinga(KZN244) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of			844	2 649	2 841	2 841		3 517	3 728	3 952
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	844	2 649	2 841	2 841	-	3 517	3 728	3 952

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umvoti(KZN245) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling				5 520	5 520	5 520	5 520	5 520	5 520	5 520
Piped water inside yard (but not in dwelling)				4 801	4 801	4 801	4 801	4 801	4 801	4 801
Using public tap (at least min.service level)	2			3 776	3 776	3 776	3 776	3 776	3 776	3 776
Other water supply (at least min.service level)	4			4 407	4 407	4 407	4 407	4 407	4 407	4 407
Minimum Service Level and Above sub-total		-	-	18 504	18 504	18 504	18 504	18 504	18 504	18 504
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	18 504	18 504	18 504	18 504	18 504	18 504	18 504
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				6 371	6 371	6 371	6 371	6 371	6 371	6 371
Flush toilet (with septic tank)				1 242	1 242	1 242	1 242	1 242	1 242	1 242
Chemical toilet				3 344	3 344	3 344	3 344	3 344	3 344	3 344
Pit toilet (ventilated)				5 839	5 839	5 839	5 839	5 839	5 839	5 839
Other toilet provisions (> min.service level)				969	969	969	969	969	969	969
Minimum Service Level and Above sub-total		-	-	17 765	17 765	17 765	17 765	17 765	17 765	17 765
Bucket toilet				261	261	261	261	261	261	261
Other toilet provisions (< min.service level)				2 495	2 495	2 495	2 495	2 495	2 495	2 495
No toilet provisions										
Below Minimum Service Level sub-total		-	-	2 756	2 756	2 756	2 756	2 756	2 756	2 756
Total number of households	5	-	-	20 521	20 521	20 521	20 521	20 521	20 521	20 521
Energy:										
Electricity (at least min.service level)				15 907	15 907	15 907	15 907	15 907	15 907	15 907
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	15 907	15 907	15 907	15 907	15 907	15 907	15 907
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	15 907	15 907	15 907	15 907	15 907	15 907	15 907
Refuse:										
Removed at least once a week				6 794	6 794	6 794	6 794	6 794	6 794	6 794
Minimum Service Level and Above sub-total		-	-	6 794	6 794	6 794	6 794	6 794	6 794	6 794
Removed less frequently than once a week				718	718	718	718	718	718	718
Using communal refuse dump				369	369	369	369	369	369	369
Using own refuse dump				14 372	14 372	14 372	14 372	14 372	14 372	14 372
Other rubbish disposal				444	444	444	444	444	444	444
No rubbish disposal				4 585	4 585	4 585	4 585	4 585	4 585	4 585
Below Minimum Service Level sub-total		-	-	20 488	20 488	20 488	20 488	20 488	20 488	20 488
Total number of households	5	-	-	27 282	27 282	27 282	27 282	27 282	27 282	27 282
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)			1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		8 228	7 318	8 351	8 894	8 894	8 894	7 971	7 748	8 198
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		8 228	7 318	8 351	8 894	8 894	8 894	7 971	7 748	8 198

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umzinyathi(DC24) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling		14 600	16 322	15 898	15 898	15 898	15 898	16 690	21 000	
Piped water inside yard (but not in dwelling)		1 000		2 500	3 500	3 500	3 500	5 700	6 500	
Using public tap (at least min.service level)	2	1 000			25 000	25 000	25 000	31 000	34 000	
Other water supply (at least min.service level)	4				15 000	15 000	15 000	21 000	31 000	
Minimum Service Level and Above sub-total		16 600	16 322	18 398	59 398	59 398	59 398	74 390	92 500	-
Using public tap (< min.service level)	3	18 000	21 560							
Other water supply (< min.service level)	4									
No water supply				2 500	28 442	28 442	28 442	23 442	15 942	
Below Minimum Service Level sub-total		18 000	21 560	2 500	28 442	28 442	28 442	23 442	15 942	-
Total number of households	5	34 600	37 882	20 898	87 840	87 840	87 840	97 832	108 442	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		17 000	12 834	12 500	13 100	13 100	13 100	12 500	17 500	
Flush toilet (with septic tank)			2 272		300	300	300	300	300	
Chemical toilet										
Pit toilet (ventilated)				17 884	63 787	63 787	63 787	76 031		
Other toilet provisions (> min.service level)								856		
Minimum Service Level and Above sub-total		17 000	15 106	30 384	77 187	77 187	77 187	89 687	17 800	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		23 000	11 808							
Below Minimum Service Level sub-total		23 000	11 808	-	-	-	-	-	-	-
Total number of households	5	40 000	26 914	30 384	77 187	77 187	77 187	89 687	17 800	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Newcastle(KZN252) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling		42 127	42 127	42 127	42 127	42 127	42 127	42 127	42 127	42 127
Piped water inside yard (but not in dwelling)		29 508	29 508	29 508	29 508	29 508	29 508	29 508	31 908	32 768
Using public tap (at least min.service level)	2	6 182	6 921	7 221	7 221	7 221	7 221	9 621	8 542	7 949
Other water supply (at least min.service level)	4		100	375	565	565	565	575	575	575
Minimum Service Level and Above sub-total		77 817	78 656	79 231	79 421	79 421	79 421	81 831	83 152	83 419
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	6 474	5 613	5 038	4 848	4 848	4 848	2 438	1 117	850
No water supply										
Below Minimum Service Level sub-total		6 474	5 613	5 038	4 848	4 848	4 848	2 438	1 117	850
Total number of households	5	84 291	84 269	84 269	84 269	84 269	84 269	84 269	84 269	84 269
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		47 034	49 534	49 354	51 888	51 888	51 888	53 388	53 388	53 388
Flush toilet (with septic tank)		1 704	1 704	1 704	1 704	1 704	1 704	1 704	1 704	1 704
Chemical toilet										
Pit toilet (ventilated)		9 001	9 961	11 651	12 681	11 701	11 701	12 261	13 161	14 061
Other toilet provisions (> min.service level)		3 981	3 981	3 981	3 981	3 981	3 981	3 981	3 981	3 981
Minimum Service Level and Above sub-total		61 720	65 180	66 690	70 254	69 274	69 274	71 334	72 234	73 134
Bucket toilet										
Other toilet provisions (< min.service level)		22 549	19 089	17 579	14 015	14 995	14 995	12 935	12 035	11 135
No toilet provisions										
Below Minimum Service Level sub-total		22 549	19 089	17 579	14 015	14 995	14 995	12 935	12 035	11 135
Total number of households	5	84 269	84 269	84 269	84 269	84 269	84 269	84 269	84 269	84 269
Energy:										
Electricity (at least min.service level)				38 000	39 642	39 642	39 642	39 642	39 642	39 642
Electricity - prepaid (min.service level)		1 513	1 513	1 513	2 233	2 233	2 233	2 233	2 233	2 233
Minimum Service Level and Above sub-total		1 513	1 513	39 513	41 875	41 875	41 875	41 875	41 875	41 875
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	1 513	1 513	39 513	41 875	41 875	41 875	41 875	41 875	41 875
Refuse:										
Removed at least once a week		183 636	183 636	186 956	188 616	188 616	188 616	188 616	188 616	188 616
Minimum Service Level and Above sub-total		183 636	183 636	186 956	188 616	188 616	188 616	188 616	188 616	188 616
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		3	3	3	3	3	3	3	3	3
Other rubbish disposal		6	6	6	6	6	6	6	6	6
No rubbish disposal		3	3	3	3	3	3	3	3	3
Below Minimum Service Level sub-total		12	12	12	12	12	12	12	12	12
Total number of households	5	183 648	183 648	186 968	188 628	188 628	188 628	188 628	188 628	188 628
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of				13 425	9 000	8 370	8 370			
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	13 425	9 000	8 370	8 370	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: eMadlangeni(KZN253) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		213	213	204	204	204	204	208	208	208
Electricity - prepaid (min.service level)		829	829	1 049	1 049	1 049	1 049	1 055	1 055	1 055
Minimum Service Level and Above sub-total		1 042	1 042	1 253	1 253	1 253	1 253	1 263	1 263	1 263
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	1 042	1 042	1 253	1 253	1 253	1 253	1 263	1 263	1 263
Refuse:										
Removed at least once a week		912	912	914	914	914	914	914	914	914
Minimum Service Level and Above sub-total		912	912	914	914	914	914	914	914	914
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	912	912	914	914	914	914	914	914	914
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		2 493	2 657	2 786	2 920	2 920	2 920	3 066	3 243	3 431
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p					630	630	630	662	700	740
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		2 493	2 657	2 786	3 550	3 550	3 550	3 727	3 943	4 172

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Dannhauser(KZN254) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		2 341	2 341	2 341	2 341	2 341		2 341	2 341	2 341
Flush toilet (with septic tank)		279	279	279	279	279		279	279	279
Chemical toilet		2 133	2 133	2 133	2 133	2 133		2 133	2 133	2 133
Pit toilet (ventilated)		1 933	1 933	1 933	1 933	1 933		1 933	1 933	1 933
Other toilet provisions (> min.service level)		620	620	620	620	620		620	620	620
Minimum Service Level and Above sub-total		7 306	7 306	7 306	7 306	7 306	-	7 306	7 306	7 306
Bucket toilet		33	33	33	33	33		33	33	33
Other toilet provisions (< min.service level)		316	316	316	316	316		316	316	316
No toilet provisions		620	620	620	620	620		620	620	620
Below Minimum Service Level sub-total		969	969	969	969	969	-	969	969	969
Total number of households	5	8 275	8 275	8 275	8 275	8 275	-	8 275	8 275	8 275
Energy:										
Electricity (at least min.service level)		3 833	3 833	3 833	3 833	3 833		3 833	3 833	3 833
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		3 833	3 833	3 833	3 833	3 833	-	3 833	3 833	3 833
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	3 833	3 833	3 833	3 833	3 833	-	3 833	3 833	3 833
Refuse:										
Removed at least once a week		3 000	3 000	3 000	3 000	3 000		3 000	3 000	3 000
Minimum Service Level and Above sub-total		3 000	3 000	3 000	3 000	3 000	-	3 000	3 000	3 000
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	3 000	3 000	3 000	3 000	3 000	-	3 000	3 000	3 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of					2 268	2 268	2 141		4 384	4 621
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	2 268	2 268	2 141	-	4 384	4 621

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Amajuba(DC25) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling		129 808	129 808	129 808	134 904	134 904	134 904	47 804	48 782	49 521
Piped water inside yard (but not in dwelling)		129 808	129 808	129 808	134 904	134 904	134 904	36 415	37 546	38 451
Using public tap (at least min.service level)	2							13 066	12 451	11 457
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		259 616	259 616	259 616	269 808	269 808	269 808	97 285	98 779	99 429
Using public tap (< min.service level)	3	5 135	4 517	4 215	5 135	4 517	4 215	5 135	4 517	4 215
Other water supply (< min.service level)	4	8 541	8 214	8 145	8 541	8 214	8 145	8 541	8 214	8 145
No water supply										
Below Minimum Service Level sub-total		13 676	12 731	12 360	13 676	12 731	12 360	13 676	12 731	12 360
Total number of households	5	273 292	272 347	271 976	283 484	282 539	282 168	110 961	111 510	111 789
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		51 160	52 145	53 154	51 160	52 145	53 154	51 160	52 145	53 154
Flush toilet (with septic tank)		2 272	2 141	20 145	2 272	2 141	20 145	2 272	2 141	20 145
Chemical toilet		6 874	6 547	6 457	6 874	6 547	6 457	6 874	6 547	6 457
Pit toilet (ventilated)		9 905	9 410	9 214	9 905	9 410	9 214	9 905	9 410	9 214
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		70 211	70 243	88 970	70 211	70 243	88 970	70 211	70 243	88 970
Bucket toilet		753	645	614	753	645	614	753	645	614
Other toilet provisions (< min.service level)		36 125	36 877	18 551	36 125	36 877	18 551	36 125	36 877	18 551
No toilet provisions		3 874	3 745	3 654	3 874	3 745	3 654	3 874	3 745	3 654
Below Minimum Service Level sub-total		40 752	41 267	22 819	40 752	41 267	22 819	40 752	41 267	22 819
Total number of households	5	110 963	111 510	111 789	110 963	111 510	111 789	110 963	111 510	111 789
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)		40	40	40	40	40	40	43	45	48
Sanitation (kilolitres per household per month)		40	40	40	40	40	40	43	45	48
Sanitation (Rand per household per month)		64	97	103	103	103	103	115	122	122
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: eDumbe(KZN261) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling		2 219	2 219	2 219	2 219	2 219		2 352	2 493	2 643
Piped water inside yard (but not in dwelling)		8 181	8 181	8 181	8 181	8 181		8 672	9 192	9 744
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	1 375	1 375	1 375	1 375	1 375		1 458	1 545	1 638
Minimum Service Level and Above sub-total		11 775	11 775	11 775	11 775	11 775	-	12 482	13 230	14 025
Using public tap (< min.service level)	3	389	389	389	389	389		412	437	463
Other water supply (< min.service level)	4	447	447	447	447	447		474	502	532
No water supply		3 527	3 527	3 527	3 527	3 527		3 739	3 963	4 201
Below Minimum Service Level sub-total		4 363	4 363	4 363	4 363	4 363	-	4 625	4 902	5 196
Total number of households	5	16 138	16 138	16 138	16 138	16 138	-	17 107	18 132	19 221
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		989	989	989	989	989		1 076	1 170	1 272
Electricity - prepaid (min.service level)		4 685	4 685	4 685	4 685	4 685		5 095	554 074	602 556
Minimum Service Level and Above sub-total		5 674	5 674	5 674	5 674	5 674	-	6 171	555 244	603 828
Electricity (< min.service level)		27	27	27	27	27		29	30	32
Electricity - prepaid (< min. service level)										
Other energy sources		10 437	10 437	10 437	10 437	10 437		11 063	11 727	12 431
Below Minimum Service Level sub-total		10 464	10 464	10 464	10 464	10 464	-	11 092	11 757	12 463
Total number of households	5	16 138	16 138	16 138	16 138	16 138	-	17 263	567 001	616 291
Refuse:										
Removed at least once a week		3 344	3 344	3 344	3 344	3 344		3 344	3 344	3 344
Minimum Service Level and Above sub-total		3 344	3 344	3 344	3 344	3 344	-	3 344	3 344	3 344
Removed less frequently than once a week		267	267	267	267	267		283	300	318
Using communal refuse dump		137	137	137	137	137		145	154	163
Using own refuse dump		10 511	10 511	10 511	10 511	10 511		11 142	11 810	12 519
Other rubbish disposal		203	203	203	203	203		215	228	242
No rubbish disposal		1 677	1 677	1 677	1 677	1 677		1 778	1 884	1 997
Below Minimum Service Level sub-total		12 795	12 795	12 795	12 795	12 795	-	13 563	14 376	15 239
Total number of households	5	16 139	16 139	16 139	16 139	16 139	-	16 907	17 720	18 583
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)		60 000	60 000	60 000	60 000	60 000	60 000	60 000	60 000	60 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		20	20	20	20	20	20	20	20	20
Refuse (average litres per week)		10	10	10	10	10	10	10	10	10
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of				1 289	1 247	1 247	1 247		1 670	1 754
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	1 289	1 247	1 247	1 247	-	1 670	1 754

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uPhongolo(KZN262) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling		3 452	3 660	3 660	3 660	3 660	3 660	3 660	3 660	1 830
Piped water inside yard (but not in dwelling)		20 140	21 348	21 348	21 348	21 348	21 348	21 348	21 348	10 674
Using public tap (at least min.service level)	2	4 028	4 270	4 270	4 270	4 270	4 270	4 270	4 270	2 135
Other water supply (at least min.service level)	4	6 904	7 320	7 320	7 320	7 320	7 320	7 320	7 320	3 660
Minimum Service Level and Above sub-total		34 524	36 598	36 598	36 598	36 598	36 598	36 598	36 598	18 299
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	23 018	24 396	24 396	24 396	24 396	24 396	24 396	24 396	12 198
No water supply		2	2	2	2	2	2	2	2	1
Below Minimum Service Level sub-total		23 020	24 398	24 398	24 398	24 398	24 398	24 398	24 398	12 199
Total number of households	5	57 544	60 996	60 996	60 996	60 996	60 996	60 996	60 996	30 498
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		5 178	5 490	5 490	5 490	5 490	5 490	5 490	5 490	2 745
Flush toilet (with septic tank)		1 726	1 720	1 720	1 720	1 720	1 720	1 720	1 720	915
Chemical toilet		3 452	3 410	3 410	3 410	3 410	3 410	3 410	3 410	1 830
Pit toilet (ventilated)		6 330	6 348	6 348	6 348	6 348	6 348	6 348	6 348	3 355
Other toilet provisions (> min.service level)		13 812	14 161	14 161	14 161	14 161	14 161	14 161	14 161	7 319
Minimum Service Level and Above sub-total		30 498	31 129	31 129	31 129	31 129	31 129	31 129	31 129	16 164
Bucket toilet		576	478	478	478	478	478	478	478	305
Other toilet provisions (< min.service level)										
No toilet provisions		26 470	26 576	26 576	26 576	26 576	26 576	26 576	26 576	14 029
Below Minimum Service Level sub-total		27 046	27 054	27 054	27 054	27 054	27 054	27 054	27 054	14 334
Total number of households	5	57 544	58 183	58 183	58 183	58 183	58 183	58 183	58 183	30 498
Energy:										
Electricity (at least min.service level)		16 700	17 702	17 702	17 702	17 702	17 702	17 702	17 702	17 702
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		16 700	17 702	17 702	17 702	17 702	17 702	17 702	17 702	17 702
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		12 072	12 796	12 796	12 796	12 796	12 796	12 796	12 796	12 796
Below Minimum Service Level sub-total		12 072	12 796	12 796	12 796	12 796	12 796	12 796	12 796	12 796
Total number of households	5	28 772	30 498	30 498	30 498	30 498	30 498	30 498	30 498	30 498
Refuse:										
Removed at least once a week		4 547	4 574	4 574	4 574	4 574	4 574	4 574	4 574	4 574
Minimum Service Level and Above sub-total		4 547	4 574	4 574	4 574	4 574	4 574	4 574	4 574	4 574
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	4 547	4 574	4 574	4 574	4 574	4 574	4 574	4 574	4 574
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of					1 568				1 672	1 776
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	1 568	-	-	-	1 672	1 776

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Abaqulusi(KZN263) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling		17 237	17 237	17 237	67 076	67	67	67	67	67
Piped water inside yard (but not in dwelling)		14 020	14 020	14 020	64 999	65	65	65	65	65
Using public tap (at least min.service level)	2			14 024	14 024	14	14	14	14	14
Other water supply (at least min.service level)	4	12 204	12 204	7 396	7 396	7	7	7	7	7
Minimum Service Level and Above sub-total		43 461	43 461	52 677	153 495	153	153	153	153	153
Using public tap (< min.service level)	3	3 207	3 207	3 207	3 207	3 207	3 207	3 207	3 207	3 207
Other water supply (< min.service level)	4	1 919	1 919	1 919	1 919	1 919	1 919	1 919	1 919	1 919
No water supply		40 232	40 232	40 232	40 232	40 232	40 232	40 232	40 232	40 232
Below Minimum Service Level sub-total		45 358	45 358	45 358	45 358	45 358	45 358	45 358	45 358	45 358
Total number of households	5	88 819	88 819	98 035	198 853	45 511	45 511	45 511	45 511	45 511
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		17 723	17 723	68 157	68 157	68 157	68 157	68 157	68 157	68 157
Flush toilet (with septic tank)		1 226	1 226	4 506	4 506	4 506	4 506	4 506	4 506	4 506
Chemical toilet		2 241	2 241	11 208	11 208	11 208	11 208	11 208	11 208	11 208
Pit toilet (ventilated)		4 399	4 399	22 379	22 379	22 379	22 379	22 379	22 379	22 379
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		25 589	25 589	106 250	106 250	106 250	106 250	106 250	106 250	106 250
Bucket toilet		200	200	919	919	919	919	919	919	919
Other toilet provisions (< min.service level)		10 219	10 219	53 876	53 876	53 876	53 876	53 876	53 876	53 876
No toilet provisions		5 512	5 512	28 842	28 842	28 842	28 842	28 842	28 842	28 842
Below Minimum Service Level sub-total		15 931	15 931	83 637	83 637	83 637	83 637	83 637	83 637	83 637
Total number of households	5	41 520	41 520	189 887	189 887	189 887	189 887	189 887	189 887	189 887
Energy:										
Electricity (at least min.service level)		31 223	31 223	19 781	19 781	19 781	19 781	19 781	19 781	19 781
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		31 223	31 223	19 781	19 781	19 781	19 781	19 781	19 781	19 781
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		11 886	11 886	3 243	3 243	3 243	3 243	3 243	3 243	3 243
Below Minimum Service Level sub-total		11 886	11 886	3 243	3 243	3 243	3 243	3 243	3 243	3 243
Total number of households	5	43 109	43 109	23 024	23 024	23 024	23 024	23 024	23 024	23 024
Refuse:										
Removed at least once a week		17 985	17 985	11 257	11 257	11 257	11 257	11 257	11 257	11 257
Minimum Service Level and Above sub-total		17 985	17 985	11 257	11 257	11 257	11 257	11 257	11 257	11 257
Removed less frequently than once a week		434	434	1 270	1 270	1 270	1 270	1 270	1 270	1 270
Using communal refuse dump		511	511	1 763	1 763	1 763	1 763	1 763	1 763	1 763
Using own refuse dump		20 764	20 764	105 738	105 738	105 738	105 738	105 738	105 738	105 738
Other rubbish disposal		868	868	3 816	3 816	3 816	3 816	3 816	3 816	3 816
No rubbish disposal		2 728	2 728	15 010	15 010	15 010	15 010	15 010	15 010	15 010
Below Minimum Service Level sub-total		25 305	25 305	127 597	127 597	127 597	127 597	127 597	127 597	127 597
Total number of households	5	43 290	43 290	138 854	138 854	138 854	138 854	138 854	138 854	138 854
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)		80 000	80 000	80 000	80 000	80 000	80 000	80 000	80 000	80 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1		3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Nongoma(KZN265) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling		1 012	1 012		1 100	1 100	1 100	1 100	1 100	1 100
Piped water inside yard (but not in dwelling)		2 257	2 257		2 456	2 456	2 456	2 456	2 456	2 456
Using public tap (at least min.service level)	2	4 864	4 864		5 280	5 280	5 280	5 280	5 280	5 280
Other water supply (at least min.service level)	4	30 777	30 777		33 315	33 315	33 315	33 315	33 315	33 315
Minimum Service Level and Above sub-total		38 910	38 910	-	42 151	42 151	42 151	42 151	42 151	42 151
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	38 910	38 910	-	42 151	42 151	42 151	42 151	42 151	42 151
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		467	467		542	542	542	542	542	542
Flush toilet (with septic tank)		195	195		227	227	227	227	227	227
Chemical toilet		9 922	9 922		11 056	11 056	11 056	11 056	11 056	11 056
Pit toilet (ventilated)		8 599	8 599		9 582	9 582	9 582	9 582	9 582	9 582
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		19 183	19 183	-	21 407	21 407	21 407	21 407	21 407	21 407
Bucket toilet		133	133		135	135	135	135	135	135
Other toilet provisions (< min.service level)										
No toilet provisions		19 728	19 728		21 353	21 353	21 353	21 353	21 353	21 353
Below Minimum Service Level sub-total		19 861	19 861	-	21 488	21 488	21 488	21 488	21 488	21 488
Total number of households	5	39 044	39 044	-	42 895	42 895	42 895	42 895	42 895	42 895
Energy:										
Electricity (at least min.service level)		8 452	8 452		9 148	9 148	9 148	9 148	9 148	9 148
Electricity - prepaid (min.service level)		8 591	8 591		9 298	9 298	9 298	9 298	9 298	9 298
Minimum Service Level and Above sub-total		17 043	17 043	-	18 446	18 446	18 446	18 446	18 446	18 446
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	17 043	17 043	-	18 446	18 446	18 446	18 446	18 446	18 446
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		310	310		340	340	340	340	340	340
Using communal refuse dump										
Using own refuse dump		34 825	34 825		36 956	36 956	36 956	36 956	36 956	36 956
Other rubbish disposal		3 113	3 113		3 303	3 303	3 303	3 303	3 303	3 303
No rubbish disposal		351	351		372	372	372	372	372	372
Below Minimum Service Level sub-total		38 599	38 599	-	40 971	40 971	40 971	40 971	40 971	40 971
Total number of households	5	38 599	38 599	-	40 971	40 971	40 971	40 971	40 971	40 971
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		130 401	130 401	138 725	147 580	147 580	147 580	157 000	167 000	177 000
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)		13 954 228	14 844 924	15 792 473	19 753 539	19 753 539	19 753 539	20 938 751	22 195 076	23 526 781
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)		1 394 433	148 344	1 578 128	1 678 860	1 678 860	1 678 860	1 789 665	1 900 624	2 012 761
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of				3 213	3 406	392	392	392	416	441
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	3 213	3 406	392	392	392	416	441

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ulundi(KZN266) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		4 060	4 060	4 060	4 060	4 060	4 060	4 069	4 082	4 102
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		4 060	4 060	4 060	4 060	4 060	4 060	4 069	4 082	4 102
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	4 060	4 060	4 060	4 060	4 060	4 060	4 069	4 082	4 102
Refuse:										
Removed at least once a week		7 593	7 621	7 625	7 635	7 635	7 635	7 649	7 652	7 695
Minimum Service Level and Above sub-total		7 593	7 621	7 625	7 635	7 635	7 635	7 649	7 652	7 695
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	7 593	7 621	7 625	7 635	7 635	7 635	7 649	7 652	7 695
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)		50 000	50 000	50 000	50 000	50 000	50 000	100 000	100 000	100 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	1	1	1	1	1	1	1
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1							0	0	0	0
Prop. rates exempt., reduct., rebates and imperm. values in excess of		1 650	1 781	2 268	2 584	2 584	2 584	2 584	4 800	5 098
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		1 650	1 781	2 268	2 584	2 584	2 584	2 584	4 800	5 098

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Zululand(DC26) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling			31 597	30 756	30 920	30 920	30 920	51 653	53 753	54 965
Piped water inside yard (but not in dwelling)		51 000	42 573	46 935	49 353	49 353	49 353	31 315	32 410	55 700
Using public tap (at least min.service level)	2	18 000	27 125	29 510	29 811	29 811	29 811	15 368	15 550	16 610
Other water supply (at least min.service level)	4				15 368	15 368	15 368			
Minimum Service Level and Above sub-total		69 000	101 295	107 201	125 452	125 452	125 452	98 336	101 713	127 275
Using public tap (< min.service level)	3		17 853	29 510	15 368	15 368	15 368	15 720	16 020	17 100
Other water supply (< min.service level)	4							13 750	14 500	17 000
No water supply			38 706	34 215	32 566	32 566	32 566	32 566	33 221	31 000
Below Minimum Service Level sub-total		-	56 559	63 725	47 934	47 934	47 934	62 036	63 741	65 100
Total number of households	5	69 000	157 854	170 926	173 386	173 386	173 386	160 372	165 454	192 375
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			30 258	30 265	30 920	30 920	30 920	30 000	310 000	31 500
Flush toilet (with septic tank)			1 364	1 364	866	866	866	866	950	1 500
Chemical toilet										
Pit toilet (ventilated)		75 000	69 475	80 205	89 830	89 830	89 830	89 830	92 130	93 200
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		75 000	101 097	111 834	121 616	121 616	121 616	120 696	403 080	126 200
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions			56 757	46 027	36 150	36 150	36 150	36 150	33 850	32 700
Below Minimum Service Level sub-total		-	56 757	46 027	36 150	36 150	36 150	36 150	33 850	32 700
Total number of households	5	75 000	157 854	157 861	157 766	157 766	157 766	156 846	436 930	158 900
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		96 000	101 295	141 416	148 487	148 487	148 487	148 487	148 487	148 487
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)				848	891	891	891	636	700	770
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	848	891	891	891	636	700	770
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)								880 528	968 581	1 065 439
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umhlabuyalingana(KZN271) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling		10 107	10 107	10 107	10 107	10 107	10 107	10 107	10 107	10 107
Piped water inside yard (but not in dwelling)		9 287	9 287	9 287	9 287	9 287	9 287	9 287	9 287	9 287
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		19 394	19 394	19 394	19 394	19 394	19 394	19 394	19 394	19 394
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		14 472	14 472	14 472	14 472	14 472	14 472	14 472	14 472	14 472
Below Minimum Service Level sub-total		14 472	14 472	14 472	14 472	14 472	14 472	14 472	14 472	14 472
Total number of households	5	33 866	33 866	33 866	33 866	33 866	33 866	33 866	33 866	33 866
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		7 400	7 400	7 400	7 400	7 400	7 400	7 400	7 400	7 400
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		18 933	18 933	18 933	18 933	18 933	18 933	18 933	18 933	18 933
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		26 333	26 333	26 333	26 333	26 333	26 333	26 333	26 333	26 333
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	26 333	26 333	26 333	26 333	26 333	26 333	26 333	26 333	26 333
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of				1 739	838	4 268	4 268	2 121	2 235	2 356
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	1 739	838	4 268	4 268	2 121	2 235	2 356

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Jozini(KZN272) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	17 162	17 162		17 162	17 162				
Minimum Service Level and Above sub-total		17 162	17 162	-	17 162	17 162	-	-	-	-
Using public tap (< min.service level)	3	1 543	1 543	1 543	1 543	1 543	1 543	1 543	1 543	1 543
Other water supply (< min.service level)	4	20 144	20 144	20 144	20 144	20 144	20 144	20 144	20 144	20 144
No water supply										
Below Minimum Service Level sub-total		21 687	21 687	21 687	21 687	21 687	21 687	21 687	21 687	21 687
Total number of households	5	38 849	38 849	21 687	38 849	38 849	21 687	21 687	21 687	21 687
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		3 734	3 734	3 734	3 734	3 734	3 734	3 734	3 734	3 734
Flush toilet (with septic tank)		987	987	987	987	987	987	987	987	987
Chemical toilet		7 850	7 850	7 850	7 850	7 850	7 850	7 850	7 850	7 850
Pit toilet (ventilated)		6 971	6 971	6 971	6 971	6 971	6 971	6 971	6 971	6 971
Other toilet provisions (> min.service level)		8 115	8 115	8 115	8 115	8 115	8 115	8 115	8 115	8 115
Minimum Service Level and Above sub-total		27 657	27 657	27 657	27 657	27 657	27 657	27 657	27 657	27 657
Bucket toilet		542	542	542	542	542	542	542	542	542
Other toilet provisions (< min.service level)		1 665	1 665	1 665	1 665	1 665	1 665	1 665	1 665	1 665
No toilet provisions		8 985	8 985	8 985	8 985	8 985	8 985	8 985	8 985	8 985
Below Minimum Service Level sub-total		11 192	11 192	11 192	11 192	11 192	11 192	11 192	11 192	11 192
Total number of households	5	38 849	38 849	38 849	38 849	38 849	38 849	38 849	38 849	38 849
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		4 271	4 271	4 271	4 271	4 271	4 271	4 271	4 271	4 271
Minimum Service Level and Above sub-total		4 271	4 271	4 271	4 271	4 271	4 271	4 271	4 271	4 271
Removed less frequently than once a week		355	355	355	355	355	355	355	355	355
Using communal refuse dump		526	526	526	526	526	526	526	526	526
Using own refuse dump		26 902	26 902	26 902	26 902	26 902	26 902	26 902	26 902	26 902
Other rubbish disposal		676	676	676	676	676	676	676	676	676
No rubbish disposal		6 118	6 118	6 118	6 118	6 118	6 118	6 118	6 118	6 118
Below Minimum Service Level sub-total		34 577	34 577	34 577	34 577	34 577	34 577	34 577	34 577	34 577
Total number of households	5	38 848	38 848	38 848	38 848	38 848	38 848	38 848	38 848	38 848
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of					10 548	10 548	4 447	4 447	4 447	4 723
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	10 548	10 548	4 447	4 447	4 447	4 723

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mtubatuba(KZN275) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of					2 700	2 700	2 700	2 700	3 780	3 969
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	2 700	2 700	2 700	2 700	3 780	3 969

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: The New Big 5 False Bay(KZN276) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling							900	900	900	900
Piped water inside yard (but not in dwelling)							1 500	1 500	1 500	1 500
Using public tap (at least min.service level)	2						1 442	1 442	1 442	1 442
Other water supply (at least min.service level)	4						482	482	482	482
Minimum Service Level and Above sub-total		-	-	-	-	-	4 324	4 324	4 324	4 324
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply							47	47	47	47
Below Minimum Service Level sub-total		-	-	-	-	-	47	47	47	47
Total number of households	5	-	-	-	-	-	4 371	4 371	4 371	4 371
Sanitation/sewerage:										
Flush toilet (connected to sewerage)							900	900	900	900
Flush toilet (with septic tank)							1 500	1 500	1 500	1 500
Chemical toilet							450	450	450	450
Pit toilet (ventilated)							1 350	1 350	1 350	1 350
Other toilet provisions (> min.service level)							92	92	92	92
Minimum Service Level and Above sub-total		-	-	-	-	-	4 292	4 292	4 292	4 292
Bucket toilet										
Other toilet provisions (< min.service level)							47	47	47	47
No toilet provisions							32	32	32	32
Below Minimum Service Level sub-total		-	-	-	-	-	79	79	79	79
Total number of households	5	-	-	-	-	-	4 371	4 371	4 371	4 371
Energy:										
Electricity (at least min.service level)							4 200	4 200	4 200	4 200
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	4 200	4 200	4 200	4 200
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources							170	170	170	170
Below Minimum Service Level sub-total		-	-	-	-	-	170	170	170	170
Total number of households	5	-	-	-	-	-	4 370	4 370	4 370	4 370
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump		13	13	13	15	15	15	2 249	2 249	2 249
Using own refuse dump		9	9	9	11	11	11	2 121	2 121	2 121
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		22	22	22	26	26	26	4 370	4 370	4 370
Total number of households	5	22	22	22	26	26	26	4 370	4 370	4 370
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)							171	171	171	171
Sanitation (free minimum level service)							171	171	171	171
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)							0	0	0	0
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	0	0	0	0
Highest level of free service provided per household										
Property rates (R value threshold)					60 000	60 000	60 000	60 000	60 000	60 000
Water (kilolitres per household per month)								4	4	4
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50			
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissible values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of					527	527	527	533	573	617
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	527	527	527	533	573	617

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umkhanyakude(DC27) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling					27 000	27 000	27 000	30 245	30 245	30 245
Piped water inside yard (but not in dwelling)					42 000	42 000	42 000	45 691	45 691	45 691
Using public tap (at least min.service level)	2				30 000	30 000	30 000	37 013	37 013	37 013
Other water supply (at least min.service level)	4				7 000	7 000	7 000	8 836	8 836	8 836
Minimum Service Level and Above sub-total		-	-	-	106 000	106 000	106 000	121 785	121 785	121 785
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply					28 950	23 950	23 950	28 950	28 950	28 950
Below Minimum Service Level sub-total		-	-	-	28 950	23 950	23 950	28 950	28 950	28 950
Total number of households	5	-	-	-	134 950	129 950	129 950	150 735	150 735	150 735
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					13 737	13 737	13 737	13 737	13 737	13 737
Flush toilet (with septic tank)					5 133	5 133	5 133	5 633	5 633	5 633
Chemical toilet					27 755	27 755	27 755	32 255	32 255	32 255
Pit toilet (ventilated)					37 275	37 275	37 275	39 525	39 525	39 525
Other toilet provisions (> min.service level)					29 786	29 786	29 786	32 894	32 894	32 894
Minimum Service Level and Above sub-total		-	-	-	113 686	113 686	113 686	124 044	124 044	124 044
Bucket toilet					100	100	100			
Other toilet provisions (< min.service level)					5 793	5 793	5 793	6 543	6 543	6 543
No toilet provisions					11 120	10 615	10 615	10 012	10 012	10 012
Below Minimum Service Level sub-total		-	-	-	17 013	16 508	16 508	16 555	16 555	16 555
Total number of households	5	-	-	-	130 699	130 194	130 194	140 599	140 599	140 599
Energy:										
Electricity (at least min.service level)					20 207	20 207	20 207	60 207		
Electricity - prepaid (min.service level)					30 000	30 000	30 000			
Minimum Service Level and Above sub-total		-	-	-	50 207	50 207	50 207	60 207	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					79 987	79 987	79 987	79 987	79 987	79 987
Below Minimum Service Level sub-total		-	-	-	79 987	79 987	79 987	79 987	79 987	79 987
Total number of households	5	-	-	-	130 194	130 194	130 194	140 194	79 987	79 987
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)					6 300	6 300	6 300	6 300		
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	6 300	6 300	6 300	6 300	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mfolozi(KZN281) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		2	2	2	2	2	2	2	2	2
Minimum Service Level and Above sub-total		2	2	2	2	2	2	2	2	2
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	2	2	2	2	2	2	2	2	2
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		3 500	3 520	3 540	3 560	3 560	3 560	4 000	4 000	4 000
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)		150 000	250 000	350 000	355 000	355 000	355 000	400 000	450 000	600 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMhlathuze(KZN282) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling		35 752	35 752	35 752	44 308	44 308	44 308	44 308	44 308	44 308
Piped water inside yard (but not in dwelling)		35 619	35 619	35 619	40 604	41 301	41 301	41 403	41 753	41 903
Using public tap (at least min.service level)	2	1 039	1 039	1 039	498	498	498	498	498	498
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		72 410	72 410	72 410	85 410	86 107	86 107	86 209	86 559	86 709
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	14 199	14 199	14 199	1 199	502	502	400	250	100
No water supply										
Below Minimum Service Level sub-total		14 199	14 199	14 199	1 199	502	502	400	250	100
Total number of households	5	86 609	86 609	86 609	86 609	86 609	86 609	86 609	86 809	86 809
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		32 605	32 605	32 605	32 605	43 608	43 608	43 608	43 608	43 608
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		33 152	33 152	33 152	33 152	34 063	34 063	38 063	42 063	43 001
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		65 757	65 757	65 757	65 757	77 671	77 671	81 671	85 671	86 609
Bucket toilet										
Other toilet provisions (< min.service level)		20 852	20 852	20 852	20 852	8 938	8 839	4 938	4 938	4 938
No toilet provisions										
Below Minimum Service Level sub-total		20 852	20 852	20 852	20 852	8 938	8 839	4 938	4 938	4 938
Total number of households	5	86 609	86 609	86 609	86 609	86 609	86 510	86 609	90 609	91 547
Energy:										
Electricity (at least min.service level)		74 269	86 609	2 200	2 200	2 200	1 011	1 011	1 011	1 011
Electricity - prepaid (min.service level)				32 000	32 000	33 900	35 229	35 229	35 229	35 229
Minimum Service Level and Above sub-total		74 269	86 609	34 200	34 200	36 100	36 240	36 240	36 240	36 240
Electricity (< min.service level)				67 000	67 000	76 000	79 800	79 800	79 800	79 800
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	67 000	67 000	76 000	79 800	79 800	79 800	79 800
Total number of households	5	74 269	86 609	101 200	101 200	112 100	116 040	116 040	116 040	116 040
Refuse:										
Removed at least once a week		58 562	60 000	60 000	64 000	64 000	64 000	65 000	68 000	71 000
Minimum Service Level and Above sub-total		58 562	60 000	60 000	64 000	64 000	64 000	65 000	68 000	71 000
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		27 438	26 000	26 000	22 000	22 000	22 000	21 000	18 000	15 000
Below Minimum Service Level sub-total		27 438	26 000	26 000	22 000	22 000	22 000	21 000	18 000	15 000
Total number of households	5	86 000	86 000	86 000	86 000	86 000	86 000	86 000	86 000	86 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		86 609	86 609	58 395	58 822	58 822	58 822	49 665	50 000	51 000
Sanitation (free minimum level service)		5 104	3 100	34 168	34 535	34 535	34 535	38 063	39 000	40 000
Electricity/other energy (50kwh per household per month)		597	600	540	540	540	540	545	547	551
Refuse (removed at least once a week)		5 104	3 100	17 456	17 823	17 823	17 823	18 470	19 000	20 000
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		41 032	48 813	56 901	70 373	70 373	70 373	69 858	69 858	73 910
Sanitation (free sanitation service to indigent households)		6 670	6 900	7 987	20 302	20 302	20 302	18 698	18 698	19 782
Electricity/other energy (50kwh per indigent household per month)		719	751	857	822	822	822	921	921	975
Refuse (removed once a week for indigent households)		18 486	19 846	20 282	15 267	15 267	15 267	16 271	16 271	17 215
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		66 907	76 310	86 027	106 764	106 764	106 764	105 749	105 749	111 882
Highest level of free service provided per household										
Property rates (R value threshold)		75 000	110 000	110 000	110 000	110 000	110 000	120 000	120 000	120 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		20	20	20	20	20	20	20	20	20
Sanitation (Rand per household per month)		116	135	135	146	146	146	154	163	173
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1		3 005	2 905	3 255	3 523	3 523	3 523	3 721	3 951	4 181
Prop. rates exempt., reduct., rebates and imperm. values in excess of		25 799	31 109	30 216	34 344	34 344	34 344	44 326	46 621	49 223
Water (in excess of 6 kilolitres per indigent household per month)				148	356	356	356	377	399	422
Sanitation (in excess of free sanitation service to indigent household		2 707	2 175	2 175	2 175	2 175	2 175	2 306	2 439	2 581
Electricity/other energy (in excess of 50 kwh per indigent household p				235	252	252	252	267	282	299
Refuse (in excess of one removal a week for indigent households)		1 822	1 576	1 576	1 577	1 577	1 577	1 671	1 768	1 871
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		33 333	37 765	37 605	42 227	42 227	42 227	52 668	55 460	58 577

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMlalazi(KZN284) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		528	440	275	270	270	270	255	250	245
Electricity - prepaid (min.service level)		3 630	3 756	3 921	3 926	3 926	3 926	3 970	3 975	3 980
Minimum Service Level and Above sub-total		4 158	4 196	4 196	4 196	4 196	4 196	4 225	4 225	4 225
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		706	726	726	730	730	730	743	787	835
Below Minimum Service Level sub-total		706	726	726	730	730	730	743	787	835
Total number of households	5	4 864	4 922	4 922	4 926	4 926	4 926	4 968	5 012	5 060
Refuse:										
Removed at least once a week		4 600	4 609	4 622	5 384	5 384	5 384	5 390	5 390	5 390
Minimum Service Level and Above sub-total		4 600	4 609	4 622	5 384	5 384	5 384	5 390	5 390	5 390
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	4 600	4 609	4 622	5 384	5 384	5 384	5 390	5 390	5 390
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)		30	30	30	32	32	32	34	36	38
Refuse (removed once a week for indigent households)		136	131	139	147	147	147	156	164	172
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		167	161	169	179	179	179	190	200	210
Highest level of free service provided per household										
Property rates (R value threshold)		75 000	75 000	75 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		105	111	118	125	125	125	133	140	147
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		8 925	10 400	13 140	31 627	31 627	26 112	29 482	32 201	33 946
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p		1 114	1 090	1 128	1 336	1 336	1 174	1 193	1 273	1 359
Refuse (in excess of one removal a week for indigent households)		1 236	1 338	1 542	1 650	1 650	1 643	1 869	1 977	2 092
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		11 276	12 828	15 811	34 614	34 614	28 928	32 544	35 451	37 397

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mthonjaneni(KZN285) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of				2 746	4 170	4 170	4 170	4 170		
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p				131	147	147	147	147		
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	2 877	4 317	4 317	4 317	4 317	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Nkandla(KZN286) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					332	332	332	332		
Flush toilet (with septic tank)										
Chemical toilet					20 003	20 003	20 003	20 003		
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	20 335	20 335	20 335	20 335	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions					5 422	5 422	5 422	5 422		
Below Minimum Service Level sub-total		-	-	-	5 422	5 422	5 422	5 422	-	-
Total number of households	5	-	-	-	25 757	25 757	25 757	25 757	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1					49 200	49 200				
Prop. rates exempt., reduct., rebates and imperm. values in excess of		605	6 882	12 698	476	476	476	507	539	571
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p					2 200	2 200	2 322	1 475	1 567	1 659
Refuse (in excess of one removal a week for indigent households)					122	122				
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		605	6 882	12 698	51 998	51 998	2 798	1 983	2 106	2 230

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: King Cetshwayo(DC28) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling		30 306	33 337	30 306	36 670	36 670	36 670	40 337	41 144	41 967
Piped water inside yard (but not in dwelling)		43 625	47 988	47 000	52 786	52 786	52 786	58 065	59 226	60 411
Using public tap (at least min.service level)	2	22 000	24 200	22 500	26 620	26 620	26 620	29 282	29 868	30 465
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		95 931	105 525	99 806	116 076	116 076	116 076	127 684	130 238	132 843
Using public tap (< min.service level)	3	7 590	8 349	9 930	9 184	9 184	9 184	10 102	10 304	10 510
Other water supply (< min.service level)	4									
No water supply		41 831	46 014	35 616	50 616	50 616	50 616	55 677	56 791	57 926
Below Minimum Service Level sub-total		49 421	54 363	45 546	59 800	59 800	59 800	65 779	67 095	68 436
Total number of households	5	145 352	159 888	145 352	175 876	175 876	175 876	193 463	197 333	201 279
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		30 306	33 337	30 306	36 670	36 670	36 670	40 337	41 144	41 967
Flush toilet (with septic tank)		4 250	4 675	4 250	5 143	5 143	5 143	5 657	5 770	5 885
Chemical toilet										
Pit toilet (ventilated)		73 274	80 601	83 274	88 662	88 662	88 662	97 528	99 478	101 468
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		107 830	118 613	117 830	130 475	130 475	130 475	143 522	146 392	149 320
Bucket toilet										
Other toilet provisions (< min.service level)		37 522	41 274	27 522	45 402	49 942	54 936	49 942	50 941	51 959
No toilet provisions										
Below Minimum Service Level sub-total		37 522	41 274	27 522	45 402	49 942	54 936	49 942	50 941	51 959
Total number of households	5	145 352	159 887	145 352	175 877	180 417	185 411	193 464	197 333	201 279
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)		85	94	123	103	103	103	114	125	137
Sanitation (free sanitation service to indigent households)		69	76	99	83	83	83	92	101	111
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		154	170	222	187	187	187	205	226	248
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)		7	8	10	9	9	9	10	11	12
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		22	24	31	26	26	26	29	32	35
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)		3 733	4 389	4 668	4 828	4 828	4 828	5 311	5 842	6 426
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		3 733	4 389	4 668	4 828	4 828	4 828	5 311	5 842	6 426

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mandeni(KZN291) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling		9 851	9 851	9 851	9 851	9 851	9 851	10 501	11 152	11 810
Piped water inside yard (but not in dwelling)		10 902	10 902	10 902	10 902	10 902	10 902	11 622	12 385	13 116
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	17 482	17 482	17 482	17 482	17 482	17 482	18 636	19 791	20 821
Minimum Service Level and Above sub-total		38 235	38 235	38 235	38 235	38 235	38 235	40 759	43 328	45 747
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	38 235	38 235	38 235	38 235	38 235	38 235	40 759	43 328	45 747
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		11 313	11 313	11 313	11 313	11 313	11 313	12 060	12 807	13 563
Flush toilet (with septic tank)										
Chemical toilet		8 587	8 587	8 587	8 587	8 587	8 587	9 154	9 721	10 295
Pit toilet (ventilated)		15 173	15 173	15 173	15 173	15 173	15 173	16 174	17 177	18 191
Other toilet provisions (> min.service level)		2 690	2 690	2 690	2 690	2 690	2 690	2 868	3 045	3 255
Minimum Service Level and Above sub-total		37 763	37 763	37 763	37 763	37 763	37 763	40 256	42 750	45 304
Bucket toilet		472	472	472	472	472	472	472	300	
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		472	472	472	472	472	472	472	300	-
Total number of households	5	38 235	38 235	38 235	38 235	38 235	38 235	40 728	43 050	45 304
Energy:										
Electricity (at least min.service level)		1 009	1 009		1 053	1 053	1 053	1 040	1 040	1 040
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		1 009	1 009	-	1 053	1 053	1 053	1 040	1 040	1 040
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		2 560	2 560		2 560	2 560	2 560	2 560	2 560	2 560
Other energy sources		12 500	12 500		12 500	12 500	12 500	12 500	12 500	12 500
Below Minimum Service Level sub-total		15 060	15 060	-	15 060	15 060	15 060	15 060	15 060	15 060
Total number of households	5	16 069	16 069	-	16 113	16 113	16 113	16 100	16 100	16 100
Refuse:										
Removed at least once a week		10 508	10 508	10 508	10 508	10 508	10 508	11 705	12 430	13 164
Minimum Service Level and Above sub-total		10 508	10 508	10 508	10 508	10 508	10 508	11 705	12 430	13 164
Removed less frequently than once a week		655	655	655	655	655	655	655	742	785
Using communal refuse dump		1 332	1 332	1 332	1 332	1 332	1 332	1 332	1 508	1 597
Using own refuse dump		23 114	23 114	23 114	23 114	23 114	23 114	23 114	26 167	27 711
Other rubbish disposal		1 915	1 915	1 915	1 915	1 915	1 915	1 915	2 168	2 296
No rubbish disposal		711	711	711	711	711	711	711	711	711
Below Minimum Service Level sub-total		27 727	27 727	27 727	27 727	27 727	27 727	27 727	31 296	33 100
Total number of households	5	38 235	38 235	38 235	38 235	38 235	38 235	39 432	43 726	46 264
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of					726	726	726	726	1 529	1 611
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	726	726	726	726	1 529	1 611

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: KwaDukuza(KZN292) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		12 000	12 300	12 000	12 600	12 600	12 600	13 000	13 390	13 792
Electricity - prepaid (min.service level)		26 500	27 000	26 500	28 500	28 500	28 500	29 500	30 385	31 297
Minimum Service Level and Above sub-total		38 500	39 300	38 500	41 100	41 100	41 100	42 500	43 775	45 089
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	38 500	39 300	38 500	41 100	41 100	41 100	42 500	43 775	45 089
Refuse:										
Removed at least once a week		33 765	29 931	34 500	31 111	31 111	31 111	30 514	30 514	30 514
Minimum Service Level and Above sub-total		33 765	29 931	34 500	31 111	31 111	31 111	30 514	30 514	30 514
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal								14 574	14 574	14 574
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	14 574	14 574	14 574
Total number of households	5	33 765	29 931	34 500	31 111	31 111	31 111	45 088	45 088	45 088
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements		24	26	24	32	32	32	27	29	30
Total cost of FBS provided		24	26	24	32	32	32	27	29	30
Highest level of free service provided per household										
Property rates (R value threshold)		1 040 000 000	1 129 920 000	1 216 000 000	1 388 000 000	1 388 000 000	1 388 000 000	1 748 000 000	1 748 000 000	1 748 000 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		75	75	75	75	75	75	75	75	75
Refuse (average litres per week)		20	20	20	20	20	20	20	20	20
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1		1 049	1 208	1 366	1 284	1 284	1 284	1 448		
Prop. rates exempt., reduct., rebates and imperm. values in excess of		39 917	43 209	44 200	81 361	81 361	81 361	81 361	69 585	73 065
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		40 966	44 417	45 566	82 644	82 644	82 644	82 808	69 585	73 065

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ndwedwe(KZN293) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1					2 510	2 510	2 510	3 407		
Prop. rates exempt., reduct., rebates and imperm. values in excess of					2 510	2 510			5 500	5 720
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	5 020	5 020	2 510	3 407	5 500	5 720

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Maphumulo(KZN294) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling		1 257	1 257	1 257	1 257	1 257	1 257	1 257	1 257	1 257
Piped water inside yard (but not in dwelling)		1 564	1 564	1 564	1 564	1 564	1 564	1 564	1 564	1 564
Using public tap (at least min.service level)	2	4 096	4 096	4 096	4 096	4 096	4 096	4 096	4 096	4 096
Other water supply (at least min.service level)	4	2 346	2 346	2 346	2 346	2 346	2 346	2 346	2 346	2 346
Minimum Service Level and Above sub-total		9 263	9 263	9 263	9 263	9 263	9 263	9 263	9 263	9 263
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		10 706	10 706	10 706	10 706	10 706	10 706	10 706	10 706	10 706
Below Minimum Service Level sub-total		10 706	10 706	10 706	10 706	10 706	10 706	10 706	10 706	10 706
Total number of households	5	19 969	19 969	19 969	19 969	19 969	19 969	19 969	19 969	19 969
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		432	432	432	432	432	432	432	432	432
Flush toilet (with septic tank)		268	268	268	268	268	268	268	268	268
Chemical toilet		3 511	3 511	3 511	3 511	3 511	3 511	3 511	3 511	3 511
Pit toilet (ventilated)		4 627	4 627	4 627	4 627	4 627	4 627	4 627	4 627	4 627
Other toilet provisions (> min.service level)		7 806	7 806	7 806	7 806	7 806	7 806	7 806	7 806	7 806
Minimum Service Level and Above sub-total		16 644	16 644	16 644	16 644	16 644	16 644	16 644	16 644	16 644
Bucket toilet		642	642	642	642	642	642	642	642	642
Other toilet provisions (< min.service level)										
No toilet provisions		2 690	2 690	2 690	2 690	2 690	2 690	2 690	2 690	2 690
Below Minimum Service Level sub-total		3 332	3 332	3 332	3 332	3 332	3 332	3 332	3 332	3 332
Total number of households	5	19 976	19 976	19 976	19 976	19 976	19 976	19 976	19 976	19 976
Energy:										
Electricity (at least min.service level)		6 738	6 738	6 738	6 738	6 738	6 738	6 738	6 738	6 738
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		6 738	6 738	6 738	6 738	6 738	6 738	6 738	6 738	6 738
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		12 938	12 938	12 938	12 938	12 938	12 938	12 938	12 938	12 938
Below Minimum Service Level sub-total		12 938	12 938	12 938	12 938	12 938	12 938	12 938	12 938	12 938
Total number of households	5	19 676	19 676	19 676	19 676	19 676	19 676	19 676	19 676	19 676
Refuse:										
Removed at least once a week		382	382	382	382	382	382	382	382	382
Minimum Service Level and Above sub-total		382	382	382	382	382	382	382	382	382
Removed less frequently than once a week										
Using communal refuse dump		153	153	153	153	153	153	153	153	153
Using own refuse dump		16 700	16 700	16 700	16 700	16 700	16 700	16 700	16 700	16 700
Other rubbish disposal		189	189	189	189	189	189	189	189	189
No rubbish disposal		2 351	2 351	2 351	2 351	2 351	2 351	2 351	2 351	2 351
Below Minimum Service Level sub-total		19 393	19 393	19 393	19 393	19 393	19 393	19 393	19 393	19 393
Total number of households	5	19 775	19 775	19 775	19 775	19 775	19 775	19 775	19 775	19 775
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		6 178	6 178	8 164	6 075	8 006	8 006		7 356	8 560
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		6 178	6 178	8 164	6 075	8 006	8 006	-	7 356	8 560

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: iLembe(DC29) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)								6 050	6 050	6 050
Electricity - prepaid (min.service level)								9 350	9 350	9 350
Minimum Service Level and Above sub-total		-	-	-	-	-	-	15 400	15 400	15 400
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	15 400	15 400	15 400
Refuse:										
Removed at least once a week								9 350	9 350	9 350
Minimum Service Level and Above sub-total		-	-	-	-	-	-	9 350	9 350	9 350
Removed less frequently than once a week										
Using communal refuse dump								6 050	6 050	6 050
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	6 050	6 050	6 050
Total number of households	5	-	-	-	-	-	-	15 400	15 400	15 400
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)					30 000	30 000		30 000	30 000	30 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50		50	50	50
Refuse (average litres per week)					302 500	302 500		302 500	302 500	302 500
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1					16 536	16 536		17 528	18 580	19 695
Prop. rates exempt., reduct., rebates and imperm. values in excess of									41 421	43 907
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	16 536	16 536	-	17 528	60 001	63 601

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Greater Kokstad(KZN433) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling		6 914 000	6 914 000	6 914 000	6 914 000	6 914 000	6 914 000	6 914 000	6 914 000	6 914 000
Piped water inside yard (but not in dwelling)		4 920 000	4 762 000	4 806 750	4 830 750	4 830 750	4 830 750	5 072 500	5 071 000	5 072 600
Using public tap (at least min.service level)	2	5 908 250	5 666 750	5 720 000	5 651 500	5 651 500	5 651 500	5 934 000	6 230 750	6 542 250
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		17 742 250	17 342 750	17 440 750	17 396 250	17 396 250	17 396 250	17 920 500	18 215 750	18 528 850
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	17 742 250	17 342 750	17 440 750	17 396 250	17 396 250	17 396 250	17 920 500	18 215 750	18 528 850
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		14 607 500	140 105 500	14 142 000	14 386 250	14 386 250	14 386 250	15 105 500	15 860 750	16 653 750
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		14 607 500	140 105 500	14 142 000	14 386 250	14 386 250	14 386 250	15 105 500	15 860 750	16 653 750
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	14 607 500	140 105 500	14 142 000	14 386 250	14 386 250	14 386 250	15 105 500	15 860 750	16 653 750
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		4 909	3 389	5 000	5 000	4 352	4 352	4 717	4 520	4 521
Minimum Service Level and Above sub-total		4 909	3 389	5 000	5 000	4 352	4 352	4 717	4 520	4 521
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	4 909	3 389	5 000	5 000	4 352	4 352	4 717	4 520	4 521
Refuse:										
Removed at least once a week		9 480	8 965	8 529	8 965	8 965	8 965	9 062	9 062	9 062
Minimum Service Level and Above sub-total		9 480	8 965	8 529	8 965	8 965	8 965	9 062	9 062	9 062
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	9 480	8 965	8 529	8 965	8 965	8 965	9 062	9 062	9 062
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)					1 606	1 606	1 606	2 249	2 379	2 517
Refuse (removed once a week for indigent households)					9 025	9 025	9 025	9 828	9 828	9 025
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	10 631	10 631	10 631	12 076	12 207	11 542
Highest level of free service provided per household										
Property rates (R value threshold)		40 000	3 510 423	40 000	40 000	40 000	40 000	40 000	40 000	40 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		193 750	169 450	169 450	169 450	169 450	169 450	169 450	169 450	169 450
Refuse (average litres per week)		722 029	20 334	713 520	20 334	20 334	20 334	20 334	20 334	20 334
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		30 264	32 622	7 640	9 827	8 149	7 640	10 246	10 246	10 840
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		30 264	32 622	7 640	9 827	8 149	7 640	10 246	10 246	10 840

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week								1 346	1 413	1 484
Minimum Service Level and Above sub-total		-	-	-	-	-	-	1 346	1 413	1 484
Removed less frequently than once a week								1 346	1 413	1 484
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal								2	2	2
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	1 348	1 415	1 486
Total number of households	5	-	-	-	-	-	-	2 694	2 828	2 970
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)								65	68	72
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	65	68	72
Highest level of free service provided per household										
Property rates (R value threshold)								16 734	17 571	18 449
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)								12 280	12 894	13 539
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of		5 049	6 590	7 587	4 375	4 375	4 375	4 375	4 594	4 823
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p								(65)	(68)	(72)
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		5 049	6 590	7 587	4 375	4 375	4 375	4 310	4 525	4 752

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umzimkhulu(KZN435) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		5 730	5 730	5 730	7 700	7 700	8 700	8 700	8 700	8 700
Minimum Service Level and Above sub-total		5 730	5 730	5 730	7 700	7 700	8 700	8 700	8 700	8 700
Removed less frequently than once a week		1 970	1 970		1 970	1 970	1 970	1 970	1 970	1 970
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		1 970	1 970	-	1 970	1 970	1 970	1 970	1 970	1 970
Total number of households	5	7 700	7 700	5 730	9 670	9 670	10 670	10 670	10 670	10 670
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	-	-	-	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)		30 000	30 000							
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1		35	50							
Prop. rates exempt., reduct., rebates and imperm. values in excess of					4 766	4 766	4 766	3 541	3 760	3 982
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		35	50	-	4 766	4 766	4 766	3 541	3 760	3 982

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Dr Nkosazana Dlamini Zuma(KZN436) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)										
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)					428	428	390			
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	-	428	428	390	-	-	-
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of					114 242	114 242	15 626	8 362	8 884	9 399
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)					315	315	232	232	322	250
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	114 557	114 557	15 858	8 595	9 206	9 649

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Harry Gwala(DC43) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2016

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
Household service targets	1									
Water:										
Piped water inside dwelling		43 367	41 595	41 985	44 069	44 069	44 069	46 273	48 586	51 016
Piped water inside yard (but not in dwelling)		19 860	19 048	19 227	19 323	19 323	19 323	20 290	21 304	22 369
Using public tap (at least min.service level)	2	23 633	22 667	22 880	22 606	22 606	22 606	23 736	24 923	26 169
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		86 860	83 310	84 092	85 998	85 998	85 998	90 299	94 813	99 554
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	32 769	31 430	31 725	31 819	31 819	31 819	33 410	35 081	36 835
No water supply										
Below Minimum Service Level sub-total		32 769	31 430	31 725	31 819	31 819	31 819	33 410	35 081	36 835
Total number of households	5	119 629	114 740	115 817	117 817	117 817	117 817	123 709	129 894	136 389
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		58 430	56 042	56 568	57 545	57 545	57 545	60 422	63 443	66 615
Flush toilet (with septic tank)		12 148	11 651	11 761	11 964	11 964	11 964	12 562	13 190	13 850
Chemical toilet										
Pit toilet (ventilated)		49 052	47 047	47 489	48 309	48 309	48 309	50 725	53 261	55 924
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		119 630	114 740	115 818	117 818	117 818	117 818	123 709	129 894	136 389
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	119 630	114 740	115 818	117 818	117 818	117 818	123 709	129 894	136 389
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided - Formal Settlements	8									
Water (6 kilolitres per indigent household per month)				5 006	5 306	5 306	5 306	4 886	5 179	5 490
Sanitation (free sanitation service to indigent households)										
Electricity/other energy (50kwh per indigent household per month)										
Refuse (removed once a week for indigent households)										
Cost of Free Basic Services provided - Informal Formal Settlements										
Total cost of FBS provided		-	-	5 006	5 306	5 306	5 306	4 886	5 179	5 490
Highest level of free service provided per household										
Property rates (R value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of subsidised services provided	9									
Property rates (tariff adjustment) (impermissable values per section 1										
Prop. rates exempt., reduct., rebates and imperm. values in excess of										
Water (in excess of 6 kilolitres per indigent household per month)										
Sanitation (in excess of free sanitation service to indigent household										
Electricity/other energy (in excess of 50 kwh per indigent household p										
Refuse (in excess of one removal a week for indigent households)										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of subsidised services provided		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)